

GOVERNMENT OF HIS HIGHNESS

[In Thousands of Rupees.]

MONTHLY STATEMENT OF

No.	Revenue	November		To end of November		Whole year		
		1937-38	1936-37	1937-38	1936-37	Budget 1937-38	Additional grants sanctioned for working expenses, etc., during 1937-38	Actuals, 1936-37
I	Land Revenue	2,17	2,96	7,95	10,96	1,22,61	...	1,30,66
II	Forest—							
	(1) Sandal Oil—Net Receipts	8,94	—3	3,84	3,66	12,59	...	14,96
	(2) Other Forest Revenue	1,66	1,20	6,65	5,47	14,40	...	17,61
	Total (1) and (2)	5,60	1,17	10,49	9,13	26,99	...	32,57
III	Excise	4,33	3,89	19,65	18,94	47,12	...	48,66
IV	Income-tax	2,47	11,39	14,46	20,47	27,50	...	22,38
IV-A	Miscellaneous Taxes	1,28	62	4,85	3,49	13,38	...	10,67
V	Stamps	1,78	1,74	8,41	8,54	19,85	...	19,74
VI	Registration	23	21	1,23	1,23	2,99	...	2,99
VII	Assigned Tract Revenue	...	...	...	...	1,87	...	2,45
VIII	Mining Revenue	1,28	1,28	7,81	7,64	28,72	...	30,49
IX	Interest	3,56	3,44	12,28	12,39	19,24	...	23,12
X	Scientific and Miscellaneous Departments.	1	...	12	9	20	...	23
XI	Pensions and Allowances	5	4	89	29	79	...	82
XII	Stationery and Printing	2	1	10	10	26	...	25
XIII	Miscellaneous	17	—7	27	31	1,75	...	1,63
XIV	Courts of Law	5	5	28	27	67	...	61
XV	Jails	...	...	...	...	1	...	1
XVI	Police	4	1	8	5	14	...	16
XVII	Medical	8	6	37	34	82	...	83
XVIII	Public Health	3	17	24	20	6	...	15
XIX	Civil Works	10	19	63	52	1,95	...	2,18
XX	Education	19	20	1,03	1,17	2,44	...	2,59
XXI	Agriculture	4	3	17	14	29	...	36
XXII	Industries and Commerce	3	1	12	9	19	...	25
XXIII	Army	4	2	11	8	14	...	29
XXIV	Railways (Net Receipts)	3,68	1,14	6,16	4,84	18,45	...	18,41
XXV	Krishnaraj Sagar Hydro-Electric and Irrigation Works (Net Receipts)—							
	(i) Electrical Works	3,87	3,61	18,43	16,25	2,87	...	41,60
	(ii) Irrigation	5	—7	—13	—60	80	...	57
	Total (i) and (ii)	3,92	3,54	18,30	15,65	43,67	...	42,17
XXVII	Iron Works—Profits	2	2	15	12	...	...	...
XXVIII	Kolar Gold Fields Water Works (Net Receipts)	9	16	80	77	1,49	...	1,40
XXIX	Industrial Works—Profits	15	3	15	13	80	...	56
XXX	Chamara Sagar and Water Works (Net Receipts)	51	1	2,36	81	2,04	...	3,67
	Total Revenue	31,92	32,38	1,18,96	1,18,78	3,86,43	...	4,00,25
	Contribution by District Boards or Railway Companies for Construction of Railways	...	...	...	...	...	...	—3
	Commutation of Pensions	...	...	...	...	1,05	...	96
	Investment Account (Net)	...	...	...	...	9,89	...	...
	Debt (Net)	...	...	...	1,91	...	...	1,89
	Local and other Funds (Net)	1,81	...	...	24,53	...	...	31,99
	Remittances (Net)	...	5,51	...	...	...	...	1,91
	Other Debt Head Transactions (Net)	1,89	9,43	20,94	15,75	54,69	...	66,68
	Miscellaneous	...	...	...	...	...	...	34
	Total Receipts	35,12	47,32	1,39,90	1,60,97	4,52,06	...	5,03,99
	Opening Balance	95,68	76,85	1,11,64	1,54,10	1,01,72	...	1,54,11
	Total	1,30,80	1,24,17	2,51,54	3,15,07	5,53,78	...	6,58,10

THE MAHARAJA OF MYSORE.

RECEIPTS AND PAYMENTS.

[In Thousands of Rupees]

No.	Expenditure	November		To end of November		Budget	Additional Grants sanctioned during 1937-38	Whole year, actuals 1936-37
		1937-38	1936-37	1937-38	1936-37	1937-38		
1	Land Revenue	1,44	1,46	7,47	7,46	28,40	...	27,74
2	Forest	95	1,14	4,61	4,88	11,98	...	12,70
3	Excise	33	38	1,60	1,59	3,91	...	8,88
3-A	Income-tax	6	6	29	28	69	...	67
4	Stamps	5	7	26	24	56	...	54
5	Registration	14	15	73	73	1,80	...	1,75
7	Supervision of Mines and other charges	17	19	83	93	2,11	...	2,22
8	Sinking Fund	...	...	...	...	18,78	...	18,78
9	Interest on Debt and other obligations	5,32	5,66	11,15	11,71	63,15	...	60,81
11	Palace	1,50	1,50	13,14	12,80	26,15	...	25,80
12	General Administration	80	64	5,63	5,67	13,51	...	15,70
13	Muzrai Institutions	2	4	3,27	3,33	3,52	...	3,51
14	Scientific and Miscellaneous Departments	6	6	83	84	84	...	95
15	Pensions and Allowances	2,92	1,81	9,37	8,98	23,49	...	23,19
16	Stationery and Printing	12	42	61	1,81	2,79	...	2,23
17	Miscellaneous	13	13	60	39	1,06	...	4,36
18	Courts of Law	94	94	4,80	4,82	11,74	...	11,59
19	Jails	14	11	58	55	1,26	...	1,24
20	Police	1,61	1,53	7,65	7,58	19,45	...	19,14
21	Medical	1,27	1,12	6,71	6,42	14,29	...	14,22
22	Public Health	20	20	98	97	2,57	...	2,52
23	Irrigation Works charged to Revenue...	1,03	63	5,49	3,26	11,49	...	11,97
24	Civil Works	1,32	1,29	6,36	5,91	8,24	...	10,72
24-A	Communications	...	1,01	...	4,87	4,00	...	5,31
26	Education	4,60	4,64	21,02	21,39	52,22	...	52,78
27	Agriculture	81	80	4,10	3,62	10,57	...	9,90
28	Industries and Commerce	15	14	64	67	1,67	...	1,56
29	Co-operative Societies	11	10	53	54	1,34	...	1,27
30	Grants for Public Improvements	35	29	1,62	78	7,21	...	5,75
31	Army	1,00	95	7,10	7,14	15,11	...	14,87
32	Subsidy to British Government	...	...	...	...	24,50	...	24,50
35	Miscellaneous Railway Expenditure	...	...	...	...	2	...	...
36	Miscellaneous Electrical Expenditure	1	1	3	7	24	...	23
	Special Reserve for non-recurring expenditure.	...	...	...	...	...	...	9,00
	Deduct—Expenditure met from Reserve and other Funds—	...	...	...	...	2,82	...	2,82
	Total Expenditure charged to Revenue.	27,55	27,42	1,27,50	1,29,23	3,85,84	...	3,98,58
	CAPITAL OUTLAY NOT CHARGED TO REVENUE.							
37	Railways and Tramways	—70	3,82	2,40	6,28	14,75	...	13,16
38	Krishnaraj Sagar Hydro-Electric and Irrigation Works.						...	
	(i) Irrigation Works	49	35	2,10	1,18	4,79	...	4,29
	(ii) Hydro-Electric Works	2,88	1,62	3,96	3,50	29,61	...	14,47
	Total (i) and (ii)	3,37	1,97	6,06	4,68	34,40	...	18,76
38A	Irrigation Works, etc., Marconahalli Reservoir.	...	...	...	...	4,00	...	...
39	Industrial and other Works	1,84	3	3,85	68	8,41	...	3,94
40	Iron Works	—1	4	9	61	50	...	1,85
	Total	4,50	5,86	11,90	12,20	62,06	...	37,71
	Commutation of Pensions	11	32	47	95	1,50	...	2,18
	Investment account (Net)	1,68	2,02	6,11	61,64	...	...	1,06,84
	Debt (Net)	...	...	...	...	5	...	...
	Local and other Funds (Net)	...	1,22	1,82	...	88	...	...
	Remittances (Net)	4,67	...	11,28	5,15	2	...	...
	Other Debt Head Transactions (Net)	4,59	3,08	4,76	21,65	4,03	...	1,15
	Total Disbursements	48,10	39,92	1,63,84	2,30,82	4,54,38	...	5,46,46
	Closing Balance	87,70	84,25	87,70	84,25	99,40	...	1,11,64
	Total	1,30,80	1,25,17	2,51,54	3,15,07	5,53,78	...	6,58,10